

Outcomes and metrics

For each metric other than patient experience, please provide details of the expected outcomes and benefits of the scheme and how these will be measured.

The expected outcomes and benefit for each target are detailed in the Projected Delivery Columns for 2014/15 and 2015/16 in the table below

For the patient experience metric, either existing or newly developed local metrics or a national metric (currently under development) can be used for October 2015 payment. Please see the technical guidance for further detail. If you are using a local metric please provide details of the expected outcomes and benefits and how these will be measured, and include the relevant details in the table below

We are not developing a local metric around patient experience

For each metric, please provide details of the assurance process underpinning the agreement of the performance plans

The Assurance Process for Brighton and Hove is via the Better Care Programme Board and onwards to the Brighton and Hove Health and Wellbeing Board as described in Section 2e) of the Plan

If planning is being undertaken at multiple HWB level please include details of which HWBs this covers and submit a separate version of the metric template both for each HWB and for the multiple-HWB combined

Not applicable - all metrics covered by the Brighton and Hove Health & Wellbeing Board

Metrics		Current Baseline (as at....)	2014-15 Projected Delivery	2015-16 Projected Delivery	Performance underpinning April 2015 payment	Performance underpinning October 2015 payment
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Metric Value	816.9	792.2	764.9	N/A	tbc
	Numerator	300	290	280		tbc
	Denominator	36605	36605	36605		tbc
		(April 2012 - March 2013)				(April 2014 - March 2015)
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Metric Value	85.9	88.4	89.9	N/A	tbc
	Numerator	300	305	310		tbc
	Denominator	345	345	345		tbc
		(April 2012 - March 2013)				(April 2014 - March 2015)
Delayed transfers of care from hospital per 100,000 population (average per month)	Metric Value	10.7	9.30	7.98	tbc	tbc
	Numerator	24	21	18	tbc	tbc
	Denominator	225705	225705	225705	tbc	tbc
		(April 2012 - March 2013)			(April - December 2014)	(January - June 2015)
Avoidable emergency admissions (composite measure)	Metric Value	Not yet available	1722.6	1690	1620	tbc
	Numerator	Not yet available			tbc	tbc
	Denominator	Not yet available			tbc	tbc
		(TBC)			(April - September 2014)	(October 2014 - March 2015)
Patient / service user experience <i>[for local measure, please list actual measure to be used. This does not need to be completed if the national metric (under development) is to be used]</i>		TBC			N/A	
		<i>(insert time period)</i>				<i>(insert time period)</i>
Dementia Diagnosis rates (baseline taken from the Alzheimer's Society's Dementia Prevalence Calculator)	Metric Value	38.8%	43.0%	48.0%	tbc	tbc
	Numerator	1179			tbc	tbc
	Denominator	3036			tbc	tbc
		(April 2012 - March 2013)			<i>(insert time period)</i>	<i>(insert time period)</i>